

## **CCC BUDGET COMMITTEE**

### **Committee Members**

Mariles Magalong, Chair  
Beth Goehring  
Wayne Organ

Tammeil Gilkerson  
Jackie Lopez  
Student rep

Erika Greene  
Terrill Mead

### **BUDGET COMMITTEE MEETING Monday, April 25, 2016 @ 2:00 p.m. AA-216 Conference Room**

#### **AGENDA**

1. Review/approve agenda
2. Review/approve last month's minutes
3. Budget Augmentation Review:
4. Integration of Program Review and Resource Allocation
5. Tutoring allocations